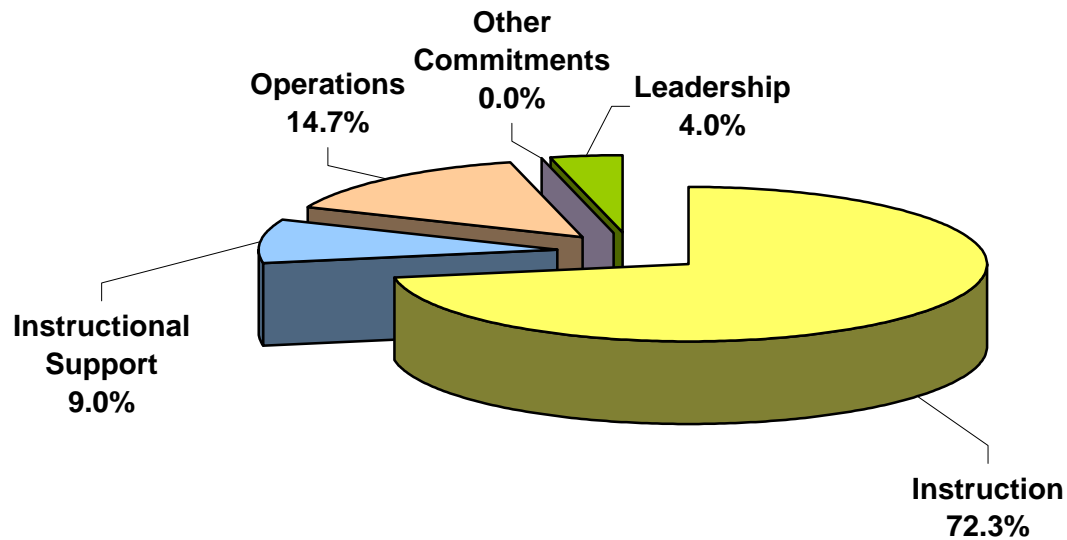
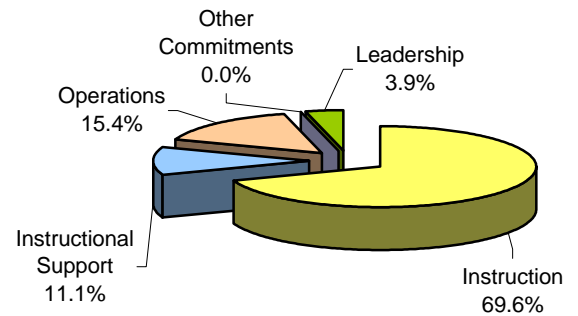


# Cumberland School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Elementary School Enrollment (ADM): 2,335	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,974,202	\$4,700	72.3%
Instructional Support	\$1,373,293	\$588	9.0%
Operations	\$2,239,207	\$959	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$601,184	\$257	4.0%
Total Elementary Schools	\$15,187,885	\$6,504	100.0%
Total District & %-Elementary-To-District	\$36,947,399	\$7,422	41.1%